

Account Number and Description	2017-2018 Approved FSP Budget
57 OTHER INCOME - Local	25,000
58 REVENUE - State	1,314,263
59 REVENUE - Federal	0

TOTAL REVENUES	1,339,263

11 INSTRUCTION	836,932
12 INSTRUCTIONAL/MEDIA SERVICES	3,500
21 CURRICULUM/INSTRUCTIONAL DEV.	4,500
23 INSTRUCTIONAL LEADERSHIP	175,000
31 GUIDANCE/COUSELING/EVAL SERV.	28,206
32 SOCIAL WORK SERVICES	0
36 EXTRACURRICULAR ACTIVITIES	2,000
41 GENERAL ADMINISTRATION	48,000
51 MAINTENANCE OPERATIONS	229,000
53 DATA PROCESSING	12,125

TOTAL EXPENDITURES	1,339,263

REVENUE OVER(UNDER) EXPENDITURES	0
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Board Approved 17/18 Budget Yes _____ No _____ 8/26/2017