

Account Number and Description	2016-2017 Proposed FSP Budget
57 OTHER INCOME - Local	25,000
58 REVENUE - State	1,296,266
59 REVENUE - Federal	0
TOTAL REVENUES	----- 1,321,266 -----
11 INSTRUCTION	836,932
12 INSTRUCTIONAL/MEDIA SERVICES	2,600
21 CURRICULUM/INSTRUCTIONAL DEV.	5,500
23 INSTRUCTIONAL LEADERSHIP	158,773
31 GUIDANCE/COUSELING/EVAL SERV.	28,206
32 SOCIAL WORK SERVICES	0
36 EXTRACURRICULAR ACTIVITIES	3,500
41 GENERAL ADMINISTRATION	44,630
51 MAINTENANCE OPERATIONS	229,000
53 DATA PROCESSING	12,125
TOTAL EXPENDITURES	----- 1,321,266 -----
REVENUE OVER(UNDER) EXPENDITURES	0 =====

Board Accepted as Proposed 16/17 Budget Yes No 8/26/2016