

Account Number and Description	2016 Proposed FSP Budget
57 OTHER INCOME - Local	25,000
58 REVENUE - State	1,281,266
59 REVENUE - Federal	0
TOTAL REVENUES	----- 1,306,266 -----
11 INSTRUCTION	843,932
12 INSTRUCTIONAL/MEDIA SERVICES	2,500
21 CURRICULUM/INSTRUCTIONAL DEV.	2,500
23 INSTRUCTIONAL LEADERSHIP	144,273
31 GUIDANCE/COUSELING/EVAL SERV.	26,106
32 SOCIAL WORK SERVICES	0
36 EXTRACURRICULAR ACTIVITIES	2,000
41 GENERAL ADMINISTRATION	43,830
51 MAINTENANCE OPERATIONS	229,000
53 DATA PROCESSING	12,125
TOTAL EXPENDITURES	----- 1,306,266 -----
REVENUE OVER(UNDER) EXPENDITURES	0 =====

Board Accepted as Proposed 15/16 Budgets Yes  No  8/28/15