

Account Number and Description	2015 Proposed FSP Budget
57 OTHER INCOME - Local	25,000
58 REVENUE - State	1,110,402
59 REVENUE - Federal	0
TOTAL REVENUES	----- 1,135,402 -----
11 INSTRUCTION	663,168
12 INSTRUCTIONAL/MEDIA SERVICES	3,500
21 CURRICULUM/INSTRUCTIONAL DEV.	1,200
23 INSTRUCTIONAL LEADERSHIP	105,693
31 GUIDANCE/COUSELING/EVAL SERV.	26,606
32 SOCIAL WORK SERVICES	0
36 EXTRACURRICULAR ACTIVITIES	2,000
41 GENERAL ADMINISTRATION	47,610
51 MAINTENANCE OPERATIONS	269,125
53 DATA PROCESSING	16,500
TOTAL EXPENDITURES	----- 1,135,402 -----
REVENUE OVER(UNDER) EXPENDITURES	0 =====

Board Accepted as Proposed 14/15 Budgets Yes  No