

The Raven School
 Budget
 School Year 2012-2013

Account Number and Description	2013 Proposed Budget
57 OTHER INCOME - Local	25,000
58 REVENUE - State	1,643,388

TOTAL REVENUES	1,668,388

11 INSTRUCTION	950,000
12 INSTRUCTIONAL/MEDIA SERVICES	3,500
21 CURRICULUM/INSTRUCTIONAL DEV.	1,200
23 INSTRUCTIONAL LEADERSHIP	189,883
31 GUIDANCE/COUSELING/EVAL SERV.	93,600
32 SOCIAL WORK SERVICES	0
36 EXTRACURRICULAR ACTIVITIES	2,000
41 GENERAL ADMINISTRATION	63,080
51 MAINTENANCE OPERATIONS	350,000
53 DATA PROCESSING	15,125

TOTAL EXPENDITURES	1,668,388

REVENUE OVER(UNDER) EXPENDITURES	0
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Board Accepted Yes X
 Board Accepted No